

Vendor Contracts/Payments - Summary by Department

Data extracted 2/20/13 from Office of Controller site

Department	FY_2011_12	Total FY 12_13	Total FY11-12+FY12-13
ACADEMY OF SCIENCES	\$2,519,082	\$2,070,496	\$4,589,578
ADMIN SVCS - OFFICE OF	\$0	(\$386)	(\$386)
ADULT PROBATION	\$952,921	\$5,024,066	\$5,976,987
AIRPORT COMMISSION	\$517,536,305	\$489,573,312	\$1,007,109,617
ARTS COMMISSION	\$10,138,108	\$12,629,975	\$22,768,083
ASIAN ART MUSEUM	\$1,618,242	\$1,422,125	\$3,040,367
ASSESSOR / RECORDER	\$1,885,533	\$1,747,347	\$3,632,880
BOARD OF APPEALS	\$30,352	\$46,535	\$76,887
BOARD OF SUPERVISORS	\$2,864,748	\$3,134,460	\$5,999,208
CHILD SUPPORT SERVICES	\$1,153,134	\$1,281,138	\$2,434,272
CHILDREN AND FAMILIES C	\$23,862,806	\$32,364,011	\$56,226,817
CHILDREN; YOUTH & THEIR	\$58,508,975	\$69,025,520	\$127,534,495
CITY AND COUNTY TRANSP	\$0	\$190,614,940	\$190,614,940
CITY ATTORNEY	\$3,259,413	\$2,676,915	\$5,936,328
CITY PLANNING	\$1,109,421	\$2,419,736	\$3,529,157
CIVIL SERVICE COMMISSIO	\$4,613	\$12,540	\$17,153
CONTROLLER	\$6,485,364	\$7,470,862	\$13,956,226
DEPARTMENT OF BUILDING	\$4,916,189	\$6,729,699	\$11,645,888
DEPARTMENT OF EMERGENCY	\$44,714,965	\$60,462,906	\$105,177,871
DEPARTMENT OF THE STATU	\$2,947,042	\$3,512,502	\$6,459,544
DISTRICT ATTORNEY	\$2,360,542	\$3,373,099	\$5,733,641
ECONOMIC AND WORKFORCE	\$20,428,653	\$20,460,384	\$40,889,037
ELECTIONS	\$6,582,600	\$4,900,505	\$11,483,105
ENVIRONMENT	\$11,681,372	\$9,964,402	\$21,645,774
ETHICS COMMISSION	\$2,127,219	\$1,374,872	\$3,502,091
FINE ARTS MUSEUM	\$2,699,890	\$3,271,643	\$5,971,533
FIRE DEPARTMENT	\$8,752,836	\$13,774,228	\$22,527,064
GENERAL CITY RESPONSIBI	\$221,312,226	\$45,378,458	\$266,690,684
GENERAL SERVICES AGENCY	\$409,846,133	\$808,722,837	\$1,218,568,970
HEALTH SERVICE SYSTEM	\$5,272,960	\$6,423,900	\$11,696,860
HETCH HETCHY	\$93,254,074	\$115,148,631	\$208,402,705
HUMAN RESOURCES	\$53,145,378	\$37,140,995	\$90,286,373
HUMAN RIGHTS COMMISSION	\$428,350	\$110,725	\$539,075
HUMAN SERVICES	\$131,113,116	\$159,632,943	\$290,746,059

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JUVENILE PROBATION	\$4,182,036	\$4,115,589	\$8,297,625
LAW LIBRARY	\$16,066	\$17,710	\$33,776
MAYOR	\$91,211,596	\$119,428,684	\$210,640,280
MUNICIPAL TRANSPORTATIO	\$372,581,411	\$630,081,786	\$1,002,663,197
POLICE	\$17,163,933	\$22,639,454	\$39,803,387
PORT	\$35,857,661	\$65,374,633	\$101,232,294
PUBLIC DEFENDER	\$776,986	\$625,340	\$1,402,326
PUBLIC HEALTH	\$677,847,514	\$729,568,142	\$1,407,415,656
PUBLIC LIBRARY	\$17,195,065	\$16,331,440	\$33,526,505
PUBLIC UTILITIES COMMIS	\$691,332,437	\$1,175,803,662	\$1,867,136,099
RECREATION AND PARK COM	\$34,560,622	\$32,192,834	\$66,753,456
RENT ARBITRATION BOARD	\$247,921	\$330,075	\$577,996
RETIREMENT SYSTEM	\$45,558,686	\$58,455,683	\$104,014,369
SHERIFF	\$21,823,303	\$20,837,221	\$42,660,524
SUPERIOR COURT	\$36,292,361	\$17,940,846	\$54,233,207
TREASURER/TAX COLLECTOR	\$2,192,169	\$4,690,510	\$6,882,679
WAR MEMORIAL	\$1,576,979	\$1,575,930	\$3,152,909
WASTEWATER ENTERPRISE	\$126,507,174	\$182,977,154	\$309,484,328
WATER DEPARTMENT	\$213,515,650	\$238,543,373	\$452,059,023
GRAND TOTALS	\$4,043,952,132	\$5,443,426,387	\$9,487,378,519